

SOCIETY FOR CREATIVE  
ANACHRONISM, INC.  
2008 FINANCIAL STATEMENTS

ATLANTIA

COMPARATIVE BALANCE STATEMENT

	2005	2006	2007	2008
Undeposited and non-interest bearing cash	181,201.43	199,824.22	230,477.93	235,069.14
Cash Earning Interest	50,247.16	56,989.86	35,104.04	51,111.31
Receivables	1,106.04	1,329.00	3,522.00	2,036.44
Inventory for Sale (Major inventory)	1,325.90	1,101.00	1,071.13	1,367.22
Regalia & non-depreciated equipment	19,727.97	19,927.97	25,089.97	27,389.97
Depreciated Equipment	29,536.10	34,987.37	41,328.92	41,206.95
Minus Accum. Deprn	(17,052.69)	(21,562.43)	(27,090.04)	(31,523.70)
Other Assets	2,610.00	4,001.00	5,950.25	2,910.25
<b>Total Assets</b>	<b>268,701.91</b>	<b>296,597.99</b>	<b>315,454.20</b>	<b>329,567.58</b>
Newsletter Subs. Due	534.69	373.14	214.67	33.00
Payables	822.94	40.64	151.35	176.90
Other Liabilities	5,119.00	5,403.00	143.00	8,606.00
<b>Total Liabilities</b>	<b>6,476.63</b>	<b>5,816.78</b>	<b>509.02</b>	<b>8,815.90</b>
<b>Net Worth</b>	<b>262,225.28</b>	<b>290,781.21</b>	<b>314,945.18</b>	<b>320,751.68</b>
<b>Change In Net Worth</b>				<b>5,806.50</b>

Net Income				5,806.50
Difference				(0.00)

INCOME STATEMENT

Income	Gross	Cost	Net/Total
1a Fundraising - Internal			
1b Fundraising - External			12,992.31
2 Direct Contributions/Donations			10,561.61
3a Activity Related - Fees & Demos			
3b Activity Related - Events			164,025.33
4a Transfers In From Within Kingdom			38,085.60
4b Transfers In From Ooutside Kingdom			13,974.54
5 Interest Earned			109.89
6 Net Inventory Sales Income	(10.91)	0.00	(10.91)
7 Other Sales Income			0.00
8 Adjusted Gross Newsletter Income			419.67
9 Net Advertising Income	692.00	0.00	692.00
10 Other income			120.07
<b>11 Total Gross Income</b>			<b>240,970.11</b>

Expenses	Admin & Office	Activity Related	Fund Raising	Total
12 Advertising (Non-SCA)	0.00	0.00	0.00	0.00
13 Bad Debts	24.00	652.49	0.00	676.49
14 Bank Service Charges	810.83	148.67	0.00	959.50
15 Depreciation	516.33	4,413.76	0.00	4,930.09
16 Equipment Rental & Maintenance	1,825.09	20,555.99	0.00	22,381.08
17 Fees & Honoraria	1,315.03	727.00	0.00	2,042.03
18 Food	212.01	38,433.71	1,344.88	39,990.60
19 General Supplies	4,127.38	15,429.89	270.91	19,828.18
20 Insurance (Non-SCA)	0.00	100.00	0.00	100.00
21 Occupancy & Site Charges	10,426.54	56,756.92	10.00	67,193.46
22 Postage & Shipping, PO Box Rental	1,848.15	6,145.37	0.00	7,993.52
23 Printing & Publications	1,062.98	13,168.57	0.00	14,231.55
24 Released Equipment	0.00	225.55	0.00	225.55
25 Telephone	0.00	0.00	0.00	0.00
26 Travel	886.24	6,005.73	0.00	6,891.97
<b>27 Subtotal expenses</b>	<b>23,054.58</b>	<b>162,763.65</b>	<b>1,625.79</b>	<b>187,444.02</b>

28 Other				1.00
29 Donations--Other Non-Profits				912.00
30a Tfirs Out Within Kingdom				38,085.60
30b Tfirs Out Outside Kingdom				8,720.99
<b>31 Total expenses</b>				<b>235,163.61</b>
<b>32 Net Income (Loss)</b>				<b>5,806.50</b>